

IowaGrants

Control Number 385687

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IowaGrants

| 2 of 5 Name* | Kalona Cooperative Telephone C | Control Number 385687 | |
|---|---|-----------------------|-------|
| Title | | | |
| Organization | | | |
| Address | PO Box 1208 | | |
| | | | |
| City/State/Zip | Kalona | Iowa | 52247 |
| | City | State | Zip |
| Telephone Number | | | |
| E-Mail | casey.peck@kctc.net | | |
| County(ies) Participating, Involved, or Affected by this Proposal* | Washington County | | |
| Congressional District(s) Involved or Affected by this Proposal* | 2nd - Rep David Loebsack (D) Congressional Map | | |
| lowa Senate District(s) Involved or Affected by this Proposal* | 39 District Map | | |
| lowa House District(s) Involved or Affected by this Proposal* | 78 District Map | | |

Business Organization - NOFA #004

| Business Legal Name* | Kalona Cooperative Telephone Co | | |
|---|---------------------------------|--|--|
| Mailing Address | | | |
| Street * | 510 B Avenue, P.O. Box 1208 | | |
| City* | Kalona | | |
| State* | IA | | |
| Zip* | 52247 | | |
| Alternate Mailing Address (used for warrants and/or payments) | | | |

Alternate Street

- Alternate City
- Alternate State
- Alternate Zip

Additional Information

Please name and upload file "Application Number - Applicant Name - Business Organization". File can be a PDF or Word Document.

History of KCTC.pdf

Yes

Public Redacted Broadband Additional Information

Is the Applicant a Communications Service Provider as defined by Iowa Code chapter 8B, including but not limited to private sector carriers, local governments, utilities, and other entities that provide or intend to provide Broadband service.

Communication Service Provider*

Executive Project Summary NOFA #004

This section requires an Applicant to summarize, at a high level, its proposed Project, including but not limited to the geographic area in which the Project will occur, the primary deployment model (e.g., wireline versus wireless), and a general overview of how Applicant has/will comply with the terms, conditions, and requirements of Iowa Code section 8B.11, Iowa Administrative Code rule 129—22, and this NOFA #004. Name and upload this file "Application Number - Applicant Name - Executive Project Summary". This can be a PDF or Word Document.

Executive Project Summary*

Executive Summary November 2020.docx

The section requires Applicant to affirm whether or not State funds are necessary for the Project to proceed.

Are State Funds Necessary for the Yes Project to proceed?*

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This section of State funds requested are not ultimately awarded. Control Number 385687 Describe how the Project will or will not proceed if State funds requested are not ultimately awarded. Control Number 385687 Describe how the Project will or will not progress at full build for the area if we do not receive the grant funding. The project is too large for the quantity of customers therfore not making

it to a break even point without a grant.

Project Status

| Project Milestone | Estimated Completion date | Costs Incurred |
|--------------------------------------|---------------------------|----------------|
| Engeineering | 12/31/2021 | \$928,083.00 |
| Central Office Equipment | 12/31/2022 | \$65,236.17 |
| Buried Plan & Conduit | 12/31/2023 | \$2,148,274.20 |
| Splicing and OSP Equipment Installed | 12/31/2024 | \$1,577,046.00 |
| Drops and installation of drops | 12/31/2025 | \$849,855.00 |

Demonstrated Experience NOFA #004

This section requires information about Applicant's demonstrated experience in provisioning Broadband across the State of lowa. Applicant shall include relevant information about their experience that has prepared them to deploy their Project, such as, for example, community partnerships and services; number of years in business; number of years of experience providing the types of services sought by this NOFA #004; if the Applicant is a relatively new provider/market entrant, an explanation of the benefits, if any, of being a newer provider/market entrant; the level of technical experience in providing the types of services sought by this NOFA #004; or any other information that would aid the Office in assessing whether Applicant is a Responsible Applicant.

Demonstrated Experience*

Executive Summary.pdf

References

| Name | Deb Krotz-Dieleman |
|---------------------|---|
| Telephone Number | 319-653-1720 |
| Reference Letter #1 | 2020 Deb Krotz-Dieleman Testimonial.pdf |
| Name | Dave Hochstetler |
| Telephone Number | 319-656-5804 |
| Reference Letter #2 | Community Involvement _ KCTC.pdf |
| Name | Doug Yotty |
| Telephone Number | 319-656-5432 |
| Reference Letter #3 | |

Broadband Grants Core Application - Exhibits B, C, D, and D.1

Applicant requests that the contents of their application remain confidential in whole or in part, pursuant to Section 7.18 of the NOFA #004.

DISCLAIMER: An applicant requesting confidential treatment of portions of an application must attach a redacted public copy of the application. If the applicant fails to attach a redacted public copy pursuant to Section 7.18.1.5 of the NOFA #004, the Office shall be relieved from any responsibility for maintaining the the confidentiality of the application pursuant to 7.18.5 of the NOFA #004.

NOTE: Applicants are ONLY required to submit a Public Redacted Copy IF they are requesting confidential treatment with respect to an aspect of their Application. Further, the mere fact that an Applicant submits a Public Redacted Copy (or otherwise requests confidential treatment) does not ensure the aspects of the Application that are redacted (or for which confidential treatment is otherwise sought) will be treated as confidential; the Office will only afford confidential treatment to the extent requests comply with the terms, conditions, and requirements of the NOFA #004, and solely to the extent permitted by Iowa Code Chapter 22 and the Office's corresponding fair information practices rules available at 129 IAC 2.

| Full Unredacted Copy* | Revision 4 Broadband_Grants_Core_Application_NOFA004.xlsm |
|------------------------------|--|
| Public Redacted Copy | |
| | ly attach three (3) community support documents for the Project, including but not limited to testimonials or letters of support. Please uments to ociogrants@iowa.gov. See NOFA Exhibit C Section 2.6. |
| Community Support Document 1 | 2020 Amanda Humphrey.pdf |
| Community Support Document 2 | Miranda Malichky Support Letter.docx |

Community Support Document 3 2020 November Grant support.pdf

Broadband Grants Program Grant Agreement - Exhibit E

Exceptions to Broadband Grants Program Grant Agreement* 2020 November Grant Agreement Signed.pdf

Certification, Authorization, and Release of Information - Exhibit F

Certification Letter (Public)* 2020 Exhibit F - November 2020.pdf

Request for Confidentiality or Form 22 - Exhibit G

Form 22 (Public)*

2020 Exhibit G - November 2020.pdf

Project Budget

| Category | Description | Total Estimated Cost | \$ | Budget | Requested Grant Support | Grant Request (Est. Cost * Request |
|---------------------------------|-----------------------|----------------------|--------------|----------------|-------------------------|---------------------------------------|
| | | (Exhibit D) | (Exhibit D1) | (D+D1) | (up to 35%) | %) |
| Conduit | Conduit Plant | \$195,083.42 | \$0.00 | \$195,083.42 | 35.0 | \$68,279.20 |
| Fiber/Copper | Fiber and boring | \$1,883,508.00 | \$0.00 | \$1,883,508.00 | 35.0 | \$659,227.80 |
| OSP Engineering | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Design Engineering | | \$928,083.00 | \$0.00 | \$928,083.00 | 35.0 | \$324,829.05 |
| Construction Mgmt. | Misc OSP | \$1,434,291.00 | \$0.00 | \$1,434,291.00 | 35.0 | \$502,001.85 |
| Tower | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Antenna | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Boring | Drops | \$573,247.50 | \$0.00 | \$573,247.50 | 35.0 | \$200,636.62 |
| Trenching | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Knifing | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Aerial Deployment/Make Ready | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Outside Plant | | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 |
| Switching Equipment | NIDS | \$107,450.00 | \$0.00 | \$107,450.00 | 35.0 | \$37,607.50 |
| Routing Equipment | Splitter Cabinents | \$69,420.00 | \$0.00 | \$69,420.00 | 35.0 | \$24,297.00 |
| Optical Equipment | | \$65,236.17 | \$0.00 | \$65,236.17 | 35.0 | \$22,832.66 |
| Customer Premise Equipment | ONTs | \$169,157.00 | \$0.00 | \$169,157.00 | 35.0 | \$59,204.95 |
| Other | Splicing | \$142,755.00 | \$0.00 | \$142,755.00 | 35.0 | \$49,964.25 |
| Tota | als | \$5,568,231.09 | \$0.00 | \$5,568,231.09 | | \$1,948,880.88 |

Minority Impact Statement

Question # 1

1. The proposed grant programs or policies could have a disproportionate or unique POSITIVE IMPACT on minority persons. *

If YES, describe the positive impact expected from this project

Indicate the group(s) positively impacted.

Question # 2

2. The proposed grant project programs or policies could have a disproportionate or unique NEGATIVE IMPACT on minority persons. *

If YES, describe the negative impact expected from this project.

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|---|----------------|------------|-----------------------|
| 5 of 5 If YES, present the rationale for the existence of the proposed program or policy. | | | Control Number 385687 |
| If YES, provide evidence of consultation with representatives of the minority groups impacted. | | | |
| Indicate the group(s) negatively impacted. | | | |
| Question # 3 | | | |
| 3. The proposed grant project programs or policies are NOT EXPECTED TO HAVE A DISPROPORTIONATE OR UNIQUE IMPACT on minority persons. * | Not Applicable | | |
| If YES, present the rationale for determining no impact. | | | |
| Certification | | | |
| I hereby certify that the information on this form is complete and accurate, to the best of my knowledge.* | Yes | | |
| Name of Person Submitting Certification. * | Casey Peck | | |
| Title of Person Submitting Certification* | CFO/GM | | |
| | | | Return to top |

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