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Application

Application: 385419 - Proposed Fiber Optic Overbuild Rural Mills County Northwest of Glenwood

Program Area: Broadband Grant Program - Empower Rural Iowa

Funding Opportunities: 380273 - Broadband Grant Program - Empower Rural Iowa - NOFA #004

Application Deadline: 11/22/2020 5:00 PM

Requested Total: \$457,725.18

Instructions

Your Budget Form should reflect the amounts listed in the Core Application Exhibit D. and D.1.

Project Budget

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Category	Description	Total Estimated Cost \$ (Exhibit D)	Total Estimated Cost \$ (Exhibit D1)	Total Estimated Project Budget (D+D1)	Requested Grant Support % (up to 35%)	Grant Request (Est. Cost * Request %)
Conduit	Conduit	\$8,400.00	\$1,080.00	\$9,480.00	35.0	\$3,318.00
Fiber/Copper	Fiber	\$137,242.50	\$15,600.00	\$152,842.50	35.0	\$53,494.88
OSP Engineering	Engineering firm estimated billed charges	\$148,196.00	\$8,594.70	\$156,790.70	35.0	\$54,876.75
Design Engineering		\$0.00	\$0.00	\$0.00	0	\$0.00
Construction Mgmt.		\$0.00	\$0.00	\$0.00	0	\$0.00
Tower		\$0.00	\$0.00	\$0.00	0	\$0.00
Antenna		\$0.00	\$0.00	\$0.00	0	\$0.00
Boring	Fiber boring	\$110,000.00	\$16,000.00	\$126,000.00	35.0	\$44,100.00
Trenching		\$0.00	\$0.00	\$0.00	0	\$0.00
Knifing	Fiber mainline/drop plowing	\$439,185.00	\$24,738.00	\$463,923.00	35.0	\$162,373.05
Aerial Deployment/Make Ready		\$0.00	\$0.00	\$0.00	0	\$0.00
Outside Plant		\$0.00	\$0.00	\$0.00	0	\$0.00
Switching Equipment		\$0.00	\$0.00	\$0.00	0	\$0.00
Routing Equipment	Calix E7 equipment	\$35,000.00	\$0.00	\$35,000.00	35.0	\$12,250.00
Optical Equipment		\$0.00	\$0.00	\$0.00	0	\$0.00
Customer Premise Equipment	NID Cane & Ground/ONT/Battery Backup/GigaSpire Router	\$100,500.00	\$0.00	\$100,500.00	35.0	\$35,175.00
Other	Electronics Cabinets, Pedestals, Vaults, Fiber Markers, Splicing, Inside Wiring	\$263,250.00	\$0.00	\$263,250.00	35.0	\$92,137.50
Totals		\$1,241,773.50	\$66,012.70	\$1,307,786.20		\$457,725.18

Last Edited By: Jessica Turba, 11/23/2020